FEDERALLY FUNDED STAFFING PATTERN (VACANT)

as of May 31, 2008

| Code | Location | Worksite | Position | | | Grade/ | | Next Inc. | | | | | | | | | Total Salary + |
|--|----------|----------|-----------|-----------------------------|----------------------|---------------|----------------|--------------|------------|------------|--------|----------|-----------|------------|----------|----------------|----------------|
| 1100 | | | | Position Title | Name of Incumbent | | Salary | _ | Inc. Amt. | Retirement | DDI | FICA | Life Ins. | Medical | Dental | Total Benefits | |
| 1100 3014 2122002 PROGRAMOCOPRINATOR II | | | | | SUPERIN [*] | TENDEN | T'S OFFICE- Pr | oject Menha | lom (1100) | · · | | | | • | | • | |
| 1100 3014 2122000 PROGRAMA COCHOINATOR III VACANT. 00011878* M. P. S. | 1100 | | 2122001 | PROGRAM COORDINATOR III | *VACANT: 000113484* | M-01 | \$28,678.00 | 0/00/0000 | \$0.00 | \$6,903.00 | \$0.00 | \$416.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,802.00 | \$39,480.00 |
| 1100 Add8 P122004 PHOCHMAN COMMANDAL PARAMY DOST 18589 Mol 18,88,878.00 Donocool Sout Bas | 1100 | 3014 | 2122002 | PROGRAM COORDINATOR III | *VACANT: 000116214* | M-01 | \$28,678.00 | 0/00/0000 | \$0.00 | \$6,903.00 | \$0.00 | \$416.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,802.00 | \$39,480.00 |
| SUPERINTENDENTS OFFICE - Project HATSA (1100) 1100 1102 3422001 TEACHER III "VACANT: 001116717" Loft \$57.964 (b) \$50.000 0000000 30.00 8.8 94.00 \$20.00 \$52.100 \$174.00 \$2.075.00 \$354.00 \$112.646.00 \$46.945.00 \$110.00 \$101 | 1100 | 3014 | 2122003 | PROGRAM COORDINATOR III | *VACANT: 000116218* | M-01 | \$28,678.00 | 0/00/0000 | \$0.00 | \$6,903.00 | \$0.00 | \$416.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,802.00 | \$39,480.00 |
| 1110 | 1100 | 4046 | 2122004 | PROGRAM COORDINATOR III | *VACANT: 000116569* | M-01 | \$28,678.00 | 0/00/0000 | \$0.00 | \$6,903.00 | \$0.00 | \$416.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,802.00 | \$39,480.00 |
| 1100 3003 342000 TEACHER IV | | | | | SUPERI | NTENDE | NT'S OFFICE- I | Project HATS | SA (1100) | | | | | | | | |
| 1100 3003 3423002 TRACHERI V | 1100 | 1102 | 3422001 | TEACHER III | *VACANT: 000116717* | L-04 | \$35,902.00 | 0/00/0000 | \$0.00 | \$8,642.00 | \$0.00 | \$521.00 | \$174.00 | \$2,975.00 | \$334.00 | \$12,646.00 | \$48,548.00 |
| 1900 3919 342003 TEADER IV | 1100 | 3003 | 3423001 | TEACHER IV | *VACANT: 000112293* | LT-04 | \$37,364.00 | 0/00/0000 | \$0.00 | \$8,994.00 | \$0.00 | \$542.00 | \$174.00 | \$2,975.00 | \$334.00 | \$13,019.00 | \$50,383.00 |
| 1200 1200 228001 ADMINISTRATIVE SECRETARY II "VACANT" CO0109000" 4.01 \$21,980.0 0.000000 \$3.00 \$5,140.0 \$310.00 \$174.00 \$2,975.0 \$334.00 \$8,941.00 \$30,380.00 \$30.00 \$20.00 \$3.0 | 1100 | 3003 | 3423002 | TEACHER IV | *VACANT: 000112481* | LT-04 | \$37,364.00 | 0/00/0000 | \$0.00 | \$8,994.00 | \$0.00 | \$542.00 | \$174.00 | \$2,975.00 | \$334.00 | \$13,019.00 | \$50,383.00 |
| 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 1200 12200 1200 | 1100 | 3019 | 3423003 | TEACHER IV | *VACANT: 000116518* | LT-04 | \$37,364.00 | 0/00/0000 | \$0.00 | \$8,994.00 | \$0.00 | \$542.00 | \$174.00 | \$2,975.00 | \$334.00 | \$13,019.00 | \$50,383.00 |
| 1200 | | | | | FI | EDERAL | PROGRAMS D | IVISION (120 | 00) | | • | | | | | | |
| 1200 1200 1200 1200 1200 12000 1200 12000 1200 12000 1200 12000 1200 12000 1200 12000 | 1200 | 1200 | 226001 | ADMINISTRATIVE SECRETARY II | *VACANT: 000109000* | I-01 | \$21,389.00 | 0/00/0000 | \$0.00 | \$5,148.00 | \$0.00 | \$310.00 | \$174.00 | \$2,975.00 | \$334.00 | \$8,941.00 | \$30,330.00 |
| 1200 1200 1200 12000 | 1200 | 1200 | 2010001 | ADMINISTRATIVE OFFICER | *VACANT: 000109176* | L-01 | \$26,520.00 | 0/00/0000 | \$0.00 | \$6,383.00 | \$0.00 | \$385.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,251.00 | \$36,771.00 |
| 1200 1101 2538001 FERSONNEL SPECIALIST IV | 1200 | 1200 | 2122001 | PROGRAM COORDINATOR III | *VACANT: 000112781* | M-01 | \$28,678.00 | 0/00/0000 | \$0.00 | \$6,903.00 | \$0.00 | \$416.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,802.00 | \$39,480.00 |
| 1200 4046 3006001 COMMUNITY PROGRAM AIDE "VACANT: 00009458" E-01 \$16,656.00 00000000 \$0.00 \$5,832.00 \$174.00 \$2,975.00 \$334.00 \$17,000 \$23,990.00 | 1200 | 1200 | 2122002 | PROGRAM COORDINATOR III | *VACANT: 000116716* | M-01 | \$28,678.00 | 0/00/0000 | \$0.00 | \$6,903.00 | \$0.00 | \$416.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,802.00 | \$39,480.00 |
| 1200 4047 3974001 SCGAL WORKER III | 1200 | 1101 | 2538001 | PERSONNEL SPECIALIST IV | *VACANT: 000109133* | N-01 | \$31,064.00 | 0/00/0000 | \$0.00 | \$7,477.00 | \$0.00 | \$450.00 | \$174.00 | \$2,975.00 | \$334.00 | \$11,410.00 | \$42,474.00 |
| 1200 3075001 SOCIAL WORKER | 1200 | 4046 | 3006001 | COMMUNITY PROGRAM AIDE II | *VACANT: 000089458* | E-01 | \$16,656.00 | 0/00/0000 | \$0.00 | \$4,009.00 | \$0.00 | \$242.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,734.00 | \$24,390.00 |
| 1200 3075002 SOCIAL WORKER III | 1200 | 4047 | 3074001 | SOCIAL WORKER II | *VACANT: 000099764* | L-01 | \$26,520.00 | 0/00/0000 | \$0.00 | \$6,383.00 | \$0.00 | \$385.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,251.00 | \$36,771.00 |
| 1200 4047 3075004 SCCIAL WORKER III | 1200 | | 3075001 | SOCIAL WORKER III | *VACANT: 000042411* | M-01 | \$28,678.00 | 0/00/0000 | \$0.00 | \$6,903.00 | \$0.00 | \$416.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,802.00 | \$39,480.00 |
| 1200 4047 3075004 SOCIAL WORKER III | 1200 | | 3075002 | SOCIAL WORKER III | *VACANT: 000042412* | M-01 | \$28,678.00 | 0/00/0000 | \$0.00 | \$6,903.00 | \$0.00 | \$416.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,802.00 | \$39,480.00 |
| 1200 4047 3075005 SOCIAL WORKER III | 1200 | | 3075003 | SOCIAL WORKER III | *VACANT: 000042413* | M-01 | \$28,678.00 | 0/00/0000 | \$0.00 | \$6,903.00 | \$0.00 | \$416.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,802.00 | \$39,480.00 |
| 1200 4044 3075007 SOCIAL WORKER III "VACANT: 0001167572" M-01 \$28,678.00 00000000 \$0.00 \$8,903.00 \$0.00 \$114.00 \$22,975.00 \$334.00 \$10,002.00 \$39,480.00 \$1200 4040 3403001 \$CHOOL AIDE II "VACANT: 000108865" D-01 \$15,840.00 00000000 \$0.00 \$8,903.00 \$30,00 \$230.00 \$174.00 \$2,975.00 \$334.00 \$7,526.00 \$23,986.00 \$1200 4040 3403001 \$CHOOL AIDE II "VACANT: 000116786" D-01 \$15,840.00 0000000 \$0.00 \$8,003.00 \$38,000 \$230.00 \$174.00 \$2,975.00 \$333.400 \$7,526.00 \$23,986.00 \$1200 \$10.00 \$174.00 \$2,975.00 \$334.00 \$7,526.00 \$23,986.00 \$1200 \$10.00 \$174.00 \$2,975.00 \$334.00 \$7,526.00 \$23,986.00 \$1200 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$174.00 \$2,975.00 \$334.00 \$7,526.00 \$23,986.00 \$1200 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$174.00 \$2,975.00 \$334.00 \$7,526.00 \$23,986.00 \$1200 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$12.00 \$174.00 \$2,975.00 \$334.00 \$174 | 1200 | 4047 | 3075004 | SOCIAL WORKER III | *VACANT: 000100656* | M-01 | \$28,678.00 | 0/00/0000 | \$0.00 | \$6,903.00 | \$0.00 | \$416.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,802.00 | \$39,480.00 |
| 1200 4044 3075007 SOCIAL WORKER III | 1200 | 4047 | 3075005 | SOCIAL WORKER III | *VACANT: 000115789* | M-01 | \$28,678.00 | 0/00/0000 | \$0.00 | \$6,903.00 | \$0.00 | \$416.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,802.00 | \$39,480.00 |
| 1200 404d 3403001 SCHOOL AIDE "VACANT: 00116865" D-01 \$15,840.00 00000000 \$0.00 \$3,813.00 \$8.00 \$230.00 \$174.00 \$2,975.00 \$334.00 \$7,526.00 \$23,986.00 \$23,986.00 \$20.00 \$3,813.00 \$0.00 \$3,813.00 \$0.00 \$3,813.00 \$0.00 \$3,813.00 \$0.00 \$3,813.00 \$0.00 \$3,813.00 \$0.00 \$3,813.00 \$0.00 \$3,975.00 \$334.00 \$7,526.00 \$23,986.00 \$23,986.00 \$20.00 \$3,986.00 \$3,986.00 \$3,986.00 \$3,975.00 \$3,986.0 | 1200 | 4047 | 3075006 | SOCIAL WORKER III | *VACANT: 000115792* | M-01 | \$28,678.00 | 0/00/0000 | \$0.00 | \$6,903.00 | \$0.00 | \$416.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,802.00 | \$39,480.00 |
| 1200 4047 3403002 SCHOOL AIDE "VACANT: 000115769" D-01 \$15,840.00 00000000 \$0.00 \$3,813.00 \$0.00 \$236.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$23,965.00 \$23,965.00 \$230.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$25,619.00 \$200 3004 3405002 SCHOOL AIDE "VACANT: 000087965" F-01 \$17,635.00 0000000 \$0.00 \$4,245.00 \$0.00 \$256.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$25,619.00 \$200 3024 3405003 SCHOOL AIDE "VACANT: 000101026" F-01 \$17,635.00 00000000 \$0.00 \$4,245.00 \$0.00 \$256.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$25,619.00 \$200 | 1200 | 4044 | 3075007 | SOCIAL WORKER III | *VACANT: 000116857* | M-01 | \$28,678.00 | 0/00/0000 | \$0.00 | \$6,903.00 | \$0.00 | \$416.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,802.00 | \$39,480.00 |
| 1200 | 1200 | 4040 | 3403001 | SCHOOL AIDE I | *VACANT: 000108685* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 1200 3004 3405002 SCHOOL AIDE III | 1200 | 4047 | 3403002 | SCHOOL AIDE I | *VACANT: 000115769* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 1200 3024 3405003 SCHOOL AIDE III "VACANT: 000101265" F-01 \$17,635.00 0/00/0000 \$0.00 \$4,245.00 \$0.00 \$256.00 \$174.00 \$2.975.00 \$334.00 \$7,984.00 \$25,619.00 \$200.00 \$20 | 1200 | | 3405001 | SCHOOL AIDE III | *VACANT: 000065810* | F-01 | \$17,635.00 | 0/00/0000 | \$0.00 | \$4,245.00 | \$0.00 | \$256.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,984.00 | \$25,619.00 |
| 1200 4030 3405004 SCHOOL AIDE III "VACANT: 000108518" F-01 \$17,635.00 0/00/0000 \$0.00 \$4,245.00 \$0.00 \$256.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$25,619.00 \$20.00 \$4.00 \$20.00 \$2. | 1200 | 3004 | 3405002 | SCHOOL AIDE III | *VACANT: 000087965* | F-01 | \$17,635.00 | 0/00/0000 | \$0.00 | \$4,245.00 | \$0.00 | \$256.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,984.00 | \$25,619.00 |
| 1200 3005 3405005 SCHOOL AIDE III 'VACANT: 000112091' F-01 \$17,635.00 0/00/0000 \$0.00 \$4,245.00 \$0.00 \$256.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$25,619.00 1200 4047 3405007 SCHOOL AIDE III 'VACANT: 000115772' F-01 \$17,635.00 0/00/0000 \$0.00 \$4,245.00 \$0.00 \$256.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$25,619.00 1200 4047 3405007 SCHOOL AIDE III 'VACANT: 000115774' F-01 \$17,635.00 0/00/0000 \$0.00 \$4,245.00 \$0.00 \$256.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$25,619.00 1200 4047 3405008 SCHOOL AIDE III 'VACANT: 000115774' F-01 \$17,635.00 0/00/0000 \$0.00 \$4,245.00 \$0.00 \$256.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$25,619.00 1200 4047 3405008 SCHOOL AIDE III 'VACANT: 000115777' F-01 \$17,635.00 0/00/0000 \$0.00 \$4,245.00 \$0.00 \$256.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$25,619.00 1200 4047 3405010 SCHOOL AIDE III 'VACANT: 000115780' F-01 \$17,635.00 0/00/0000 \$0.00 \$4,245.00 \$0.00 \$256.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$25,619.00 1200 4047 3405010 SCHOOL AIDE III 'VACANT: 000115780' F-01 \$17,635.00 0/00/0000 \$0.00 \$4,245.00 \$0.00 \$256.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$25,619.00 1200 4047 3405011 SCHOOL AIDE III 'VACANT: 000115780' F-01 \$17,635.00 0/00/0000 \$0.00 \$4,245.00 \$0.00 \$256.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$25,619.00 1200 4047 3405012 SCHOOL AIDE III 'VACANT: 000115780' F-01 \$17,635.00 0/00/0000 \$0.00 \$4,245.00 \$0.00 \$256.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$25,619.00 1200 4047 3405012 SCHOOL AIDE III 'VACANT: 000115796' F-01 \$17,635.00 0/00/0000 \$0.00 \$4,245.00 \$0.00 \$256.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$25,619.00 1200 4047 3405012 SCHOOL AIDE III 'VACANT: 000115796' F-01 \$17,635.00 0/00/0000 \$0.00 \$4,245.00 \$0.00 \$256.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$25,619.00 1200 4047 3405012 SCHOOL AIDE III 'VACANT: 000119790' F-01 \$17,635.00 0/00/0000 \$0.00 \$4,245.00 \$0.00 \$256.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$25,619.00 1200 4047 3405012 SCHOOL AIDE III 'VACANT: 000119790' F-01 \$17,635.00 0/00/0000 \$0.00 \$4,245.00 \$0.00 \$256.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$25,619.00 1200 | 1200 | 3024 | 3405003 | SCHOOL AIDE III | *VACANT: 000101026* | F-01 | \$17,635.00 | 0/00/0000 | \$0.00 | \$4,245.00 | \$0.00 | \$256.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,984.00 | \$25,619.00 |
| 1200 4040 3405006 SCHOOL AIDE III "VACANT: 000112894" F-01 \$17,635.00 0/00/0000 \$0.00 \$4,245.00 \$0.00 \$256.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$25,619.00 \$2.00 | 1200 | 4030 | 3405004 | SCHOOL AIDE III | *VACANT: 000108518* | F-01 | \$17,635.00 | 0/00/0000 | \$0.00 | \$4,245.00 | \$0.00 | \$256.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,984.00 | \$25,619.00 |
| 1200 4047 3405007 SCHOOL AIDE "VACANT: 000115772" F-01 \$17,635.00 0/00/0000 \$0.00 \$4,245.00 \$0.00 \$256.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$25,619.00 \$25,619.00 \$25,019. | 1200 | 3005 | 3405005 | SCHOOL AIDE III | *VACANT: 000112091* | F-01 | \$17,635.00 | 0/00/0000 | \$0.00 | \$4,245.00 | \$0.00 | \$256.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,984.00 | \$25,619.00 |
| 1200 4047 3405008 SCHOOL AIDE III "VACANT: 000115774" F-01 \$17,635.00 0/00/0000 \$0.00 \$4,245.00 \$0.00 \$256.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$25,619.00 \$2,000 \$4,000 \$2,000 \$4,000 \$2,000 \$4,000 \$2,000 | 1200 | 4040 | 3405006 | SCHOOL AIDE III | *VACANT: 000112894* | F-01 | \$17,635.00 | 0/00/0000 | \$0.00 | \$4,245.00 | \$0.00 | \$256.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,984.00 | \$25,619.00 |
| 1200 4047 3405019 SCHOOL AIDE III | 1200 | 4047 | 3405007 | SCHOOL AIDE III | *VACANT: 000115772* | F-01 | \$17,635.00 | 0/00/0000 | \$0.00 | \$4,245.00 | \$0.00 | \$256.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,984.00 | \$25,619.00 |
| 1200 4047 3405010 SCHOOL AIDE III *VACANT: 000115780* F-01 \$17,635.00 0/00/0000 \$0.00 \$4,245.00 \$0.00 \$256.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$25,619.00 \$200.00 \$4,000 \$20.00 \$4,000 \$2.00 | 1200 | 4047 | 3405008 | SCHOOL AIDE III | *VACANT: 000115774* | F-01 | \$17,635.00 | 0/00/0000 | \$0.00 | \$4,245.00 | \$0.00 | \$256.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,984.00 | \$25,619.00 |
| 1200 4047 3405011 SCHOOL AIDE III *VACANT: 000115783* F-01 \$17,635.00 0/00/0000 \$0.00 \$4,245.00 \$0.00 \$256.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$25,619.00 \$2,075.00 \$334.00 \$7,984.00 \$25,619.00 \$2,075.00 \$334.00 \$7,984.00 \$25,619.00 \$2,075.00 \$334.00 \$7,984.00 \$2,075.00 \$334.00 \$1,000 \$2,075.00 \$334.00 \$1,000 \$2,075.00 \$334.00 \$1,000 \$1 | 1200 | 4047 | 3405009 | SCHOOL AIDE III | *VACANT: 000115777* | F-01 | \$17,635.00 | 0/00/0000 | \$0.00 | \$4,245.00 | \$0.00 | \$256.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,984.00 | \$25,619.00 |
| 1200 4047 3405012 SCHOOL AIDE III *VACANT: 000115786* F-01 \$17,635.00 0/00/0000 \$0.00 \$4,245.00 \$0.00 \$256.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$25,619.00 \$1200 4047 3405013 SCHOOL AIDE III *VACANT: 000115794* F-01 \$17,635.00 0/00/0000 \$0.00 \$4,245.00 \$0.00 \$256.00 \$174.00 \$2,975.00 \$334.00 \$7,984.00 \$25,619.00 \$1200 4047 03420C001 TEACHER I-C *VACANT: 000119705* I-04 \$28,955.00 0/00/0000 \$0.00 \$6,969.00 \$0.00 \$420.00 \$174.00 \$2,975.00 \$334.00 \$10,872.00 \$39,827.00 \$1200 4047 3421001 TEACHER II *VACANT: 000109705* I-04 \$28,955.00 0/00/0000 \$0.00 \$6,969.00 \$0.00 \$420.00 \$174.00 \$2,975.00 \$334.00 \$10,872.00 \$39,827.00 \$39,827.00 \$1200 4047 3421001 TEACHER II *VACANT: 000109705* I-04 \$28,955.00 0/00/0000 \$0.00 \$8,034.00 \$0.00 \$484.00 \$174.00 \$2,975.00 \$334.00 \$12,001.00 \$45,379.00 \$1200 4033 3421002 TEACHER II *VACANT: 000109707* I-04 \$33,378.00 0/00/0000 \$0.00 \$8,034.00 \$0.00 \$484.00 \$174.00 \$2,975.00 \$334.00 \$12,001.00 \$45,379.00 \$1200 1200 3421003 TEACHER II *VACANT: 000112086* I-04 \$33,378.00 0/00/0000 \$0.00 \$8,034.00 \$0.00 \$484.00 \$174.00 \$2,975.00 \$334.00 \$12,001.00 \$45,379.00 \$1200 \$1200 3422001 TEACHER III *VACANT: 000116687* I-04 \$35,902.00 0/00/0000 \$0.00 \$8,034.00 \$0.00 \$864.00 \$174.00 \$2,975.00 \$334.00 \$12,001.00 \$45,379.00 \$1200 3099 3422001 TEACHER III *VACANT: 000109051* I-04 \$35,902.00 0/00/0000 \$0.00 \$8,642.00 \$0.00 \$521.00 \$174.00 \$2,975.00 \$334.00 \$12,646.00 \$48,548.00 \$1200 \$0.00 | 1200 | 4047 | 3405010 | SCHOOL AIDE III | *VACANT: 000115780* | F-01 | \$17,635.00 | 0/00/0000 | \$0.00 | \$4,245.00 | \$0.00 | \$256.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,984.00 | \$25,619.00 |
| 1200 4047 3405013 SCHOOL AIDE III | 1200 | 4047 | 3405011 | SCHOOL AIDE III | *VACANT: 000115783* | F-01 | \$17,635.00 | 0/00/0000 | \$0.00 | \$4,245.00 | \$0.00 | \$256.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,984.00 | \$25,619.00 |
| 1200 4047 3405013 SCHOOL AIDE III | 1200 | 4047 | 3405012 | | *VACANT: 000115786* | F-01 | \$17,635.00 | 0/00/0000 | | | \$0.00 | | \$174.00 | | | | \$25,619.00 |
| 1200 4047 03420C001 TEACHER I-C *VACANT: 000109706* I-04 \$28,955.00 0/00/0000 \$0.00 \$6,969.00 \$0.00 \$420.00 \$174.00 \$2,975.00 \$334.00 \$10,872.00 \$39,827.00 \$1200 1200 03420C002 TEACHER I-C *VACANT: 000112969* I-04 \$28,955.00 0/00/0000 \$0.00 \$6,969.00 \$0.00 \$420.00 \$174.00 \$2,975.00 \$334.00 \$10,872.00 \$39,827.00 \$1200 4047 3421001 TEACHER II *VACANT: 000109705* K-04 \$33,378.00 0/00/0000 \$0.00 \$8,034.00 \$0.00 \$484.00 \$174.00 \$2,975.00 \$334.00 \$12,001.00 \$45,379.00 \$1200 1200 3421003 TEACHER II *VACANT: 000112968* K-04 \$33,378.00 0/00/0000 \$0.00 \$8,034.00 \$0.00 \$484.00 \$174.00 \$2,975.00 \$334.00 \$12,001.00 \$45,379.00 \$1200 3020 3421004 TEACHER II *VACANT: 000116687* K-04 \$33,378.00 0/00/0000 \$0.00 \$8,034.00 \$0.00 \$484.00 \$174.00 \$2,975.00 \$334.00 \$12,001.00 \$45,379.00 \$12 | 1200 | 4047 | 3405013 | SCHOOL AIDE III | *VACANT: 000115794* | F-01 | \$17,635.00 | | \$0.00 | \$4,245.00 | \$0.00 | | \$174.00 | \$2,975.00 | \$334.00 | \$7,984.00 | \$25,619.00 |
| 1200 1200 03420C002 TEACHER I-C *VACANT: 000112969* I-04 \$28,955.00 0/00/0000 \$0.00 \$420.00 \$174.00 \$2,975.00 \$334.00 \$10,872.00 \$39,827.00 1200 4047 3421001 TEACHER II *VACANT: 000109705* K-04 \$33,378.00 0/00/0000 \$0.00 \$8,034.00 \$174.00 \$2,975.00 \$334.00 \$12,001.00 \$45,379.00 1200 4033 3421002 TEACHER II *VACANT: 000109707* K-04 \$33,378.00 0/00/0000 \$0.00 \$8,034.00 \$174.00 \$2,975.00 \$334.00 \$12,001.00 \$45,379.00 1200 1200 3421003 TEACHER II *VACANT: 000112086* K-04 \$33,378.00 0/00/0000 \$8,034.00 \$174.00 \$2,975.00 \$334.00 \$12,001.00 \$45,379.00 1200 3020 3421004 TEACHER II *VACANT: 000116687* K-04 \$33,378.00 0/00/0000 \$8,034.00 \$174.00 \$2,975.00 \$334.00 \$12,001.00 \$45,379.00 120 | 1200 | 4047 | 03420C001 | TEACHER I-C | *VACANT: 000109706* | I-04 | \$28,955.00 | 0/00/0000 | \$0.00 | | \$0.00 | \$420.00 | | | \$334.00 | | \$39,827.00 |
| 1200 4047 3421001 TEACHER II *VACANT: 000109705* K-04 \$33,378.00 0/00/0000 \$0.00 \$484.00 \$174.00 \$2,975.00 \$334.00 \$12,001.00 \$45,379.00 1200 4033 3421002 TEACHER II *VACANT: 000109707* K-04 \$33,378.00 0/00/0000 \$0.00 \$484.00 \$174.00 \$2,975.00 \$334.00 \$12,001.00 \$45,379.00 1200 1200 3421003 TEACHER II *VACANT: 000112086* K-04 \$33,378.00 0/00/0000 \$0.00 \$484.00 \$174.00 \$2,975.00 \$334.00 \$12,001.00 \$45,379.00 1200 3020 3421004 TEACHER II *VACANT: 000116687* K-04 \$33,378.00 0/00/0000 \$0.00 \$484.00 \$174.00 \$2,975.00 \$334.00 \$12,001.00 \$45,379.00 1200 3020 3421004 TEACHER III *VACANT: 000116687* K-04 \$33,378.00 0/00/0000 \$0.00 \$8,034.00 \$174.00 \$2,975.00 \$334.00 \$12,001.00 \$45,379.00 </td <td>1200</td> <td>1200</td> <td>03420C002</td> <td>TEACHER I-C</td> <td>*VACANT: 000112969*</td> <td>I-04</td> <td>\$28,955.00</td> <td>0/00/0000</td> <td>\$0.00</td> <td>\$6,969.00</td> <td>\$0.00</td> <td>\$420.00</td> <td>\$174.00</td> <td></td> <td>\$334.00</td> <td>\$10,872.00</td> <td>\$39,827.00</td> | 1200 | 1200 | 03420C002 | TEACHER I-C | *VACANT: 000112969* | I-04 | \$28,955.00 | 0/00/0000 | \$0.00 | \$6,969.00 | \$0.00 | \$420.00 | \$174.00 | | \$334.00 | \$10,872.00 | \$39,827.00 |
| 1200 4033 3421002 TEACHER II *VACANT: 000109707* K-04 \$33,378.00 0/00/0000 \$0.00 \$8,034.00 \$174.00 \$2,975.00 \$334.00 \$12,001.00 \$45,379.00 1200 1200 3421003 TEACHER II *VACANT: 000112086* K-04 \$33,378.00 0/00/0000 \$0.00 \$8,034.00 \$174.00 \$2,975.00 \$334.00 \$12,001.00 \$45,379.00 1200 3020 3421004 TEACHER II *VACANT: 000116687* K-04 \$33,378.00 0/00/0000 \$0.00 \$8,034.00 \$174.00 \$2,975.00 \$334.00 \$12,001.00 \$45,379.00 1200 3020 3421004 TEACHER III *VACANT: 000116687* K-04 \$33,378.00 0/00/0000 \$0.00 \$8,034.00 \$174.00 \$2,975.00 \$334.00 \$12,001.00 \$45,379.00 1200 3422001 TEACHER III *VACANT: 000078106* L-04 \$35,902.00 0/00/0000 \$0.00 \$8,642.00 \$0.00 \$174.00 \$2,975.00 \$334.00 \$12,646.00 \$48,548.00 1200 3019 3422003 TEACHER III *VACANT | | | | | | K-04 | | - / / | 4 | | * | <u> </u> | <u> </u> | * | <u> </u> | <u> </u> | i |
| 1200 1200 3421003 TEACHER II *VACANT: 000112086* K-04 \$33,378.00 0/00/0000 \$0.00 \$8,034.00 \$174.00 \$2,975.00 \$334.00 \$12,001.00 \$45,379.00 1200 3020 3421004 TEACHER II *VACANT: 000116687* K-04 \$33,378.00 0/00/0000 \$0.00 \$8,034.00 \$174.00 \$2,975.00 \$334.00 \$12,001.00 \$45,379.00 1200 3422001 TEACHER III *VACANT: 000078106* L-04 \$35,902.00 0/00/0000 \$0.00 \$8,642.00 \$0.00 \$174.00 \$2,975.00 \$334.00 \$12,001.00 \$45,379.00 1200 3009 3422001 TEACHER III *VACANT: 000078106* L-04 \$35,902.00 0/00/0000 \$0.00 \$8,642.00 \$0.00 \$174.00 \$2,975.00 \$334.00 \$12,646.00 \$48,548.00 1200 3019 3422003 TEACHER III *VACANT: 000112475* L-04 \$35,902.00 0/00/0000 \$0.00 \$8,642.00 \$0.00 \$174.00 \$2,975.00 \$334.00 \$12,646.00 \$48,548.00 1200 3019 3422003 | | | | | | | | | | | | | | | | | |
| 1200 3020 3421004 TEACHER II *VACANT: 000116687* K-04 \$33,378.00 0/00/0000 \$0.00 \$8,034.00 \$174.00 \$2,975.00 \$334.00 \$12,001.00 \$45,379.00 1200 3422001 TEACHER III *VACANT: 000078106* L-04 \$35,902.00 0/00/0000 \$0.00 \$8,642.00 \$0.00 \$174.00 \$2,975.00 \$334.00 \$12,646.00 \$48,548.00 1200 3009 3422002 TEACHER III *VACANT: 000109051* L-04 \$35,902.00 0/00/0000 \$0.00 \$8,642.00 \$0.00 \$174.00 \$2,975.00 \$334.00 \$12,646.00 \$48,548.00 1200 3019 3422003 TEACHER III *VACANT: 000112475* L-04 \$35,902.00 0/00/0000 \$0.00 \$8,642.00 \$0.00 \$174.00 \$2,975.00 \$334.00 \$12,646.00 \$48,548.00 1200 3019 3422003 TEACHER III *VACANT: 000112475* L-04 \$35,902.00 0/00/0000 \$0.00 \$8,642.00 \$0.00 \$174.00 \$2,975.00 \$334.00 \$12,646.00 \$48,548.00 | | | | | | K-04 | | | | | | | | | | | \$45,379.00 |
| 1200 342201 TEACHER III *VACANT: 000078106* L-04 \$35,902.00 0/00/0000 \$0.00 \$8,642.00 \$0.00 \$521.00 \$174.00 \$2,975.00 \$334.00 \$12,646.00 \$48,548.00 1200 3009 3422002 TEACHER III *VACANT: 000109051* L-04 \$35,902.00 0/00/0000 \$0.00 \$8,642.00 \$0.00 \$521.00 \$174.00 \$2,975.00 \$334.00 \$12,646.00 \$48,548.00 1200 3019 3422003 TEACHER III *VACANT: 000112475* L-04 \$35,902.00 0/00/0000 \$0.00 \$8,642.00 \$0.00 \$521.00 \$174.00 \$2,975.00 \$334.00 \$12,646.00 \$48,548.00 1200 3019 3422003 TEACHER III *VACANT: 000112475* L-04 \$35,902.00 0/00/0000 \$0.00 \$8,642.00 \$0.00 \$521.00 \$174.00 \$2,975.00 \$334.00 \$12,646.00 \$48,548.00 | | | | | *VACANT: 000116687* | K-04 | | | | | | | | | | | \$45,379.00 |
| 1200 3009 3422002 TEACHER III *VACANT: 000109051* L-04 \$35,902.00 0/00/0000 \$0.00 \$8,642.00 \$0.00 \$521.00 \$174.00 \$2,975.00 \$334.00 \$12,646.00 \$48,548.00 \$1200 3019 3422003 TEACHER III *VACANT: 000112475* L-04 \$35,902.00 0/00/0000 \$0.00 \$8,642.00 \$0.00 \$521.00 \$174.00 \$2,975.00 \$334.00 \$12,646.00 \$48,548.00 \$12,646.00 \$48,548.00 \$12,646.00 \$48,548.00 \$12,646.00 \$48,548.00 \$12,646.00 \$48,548.00 \$12,646.00 \$48,548.00 \$12,646.00 \$48,548.00 \$12,646.00 \$48,548.00 \$12,646.00 \$48,548.00 \$12,646.00 \$48,548.00 \$12,646.00 | | | | | | | | | | | | | | | | | \$48,548.00 |
| 1200 3019 3422003 TEACHER III *VACANT: 000112475* L-04 \$35,902.00 0/00/0000 \$0.00 \$8,642.00 \$0.00 \$521.00 \$174.00 \$2,975.00 \$334.00 \$12,646.00 \$48,548.00 | | 3009 | | | | | | | | | | | | | | | \$48,548.00 |
| | | | | | | | | | | | | | | | • | | \$48,548.00 |
| - 1-00 00.70 00.27 1-00 00.00 | 1200 | 4031 | | TEACHER IV | *VACANT: 000094531* | LT-04 | \$37,364.00 | 0/00/0000 | \$0.00 | | | | \$174.00 | \$2,975.00 | \$334.00 | \$13,019.00 | \$50,383.00 |

Prepared by: Luvy Quinata Madera, PSI Page 1 of 4

FEDERALLY FUNDED STAFFING PATTERN (VACANT) as of May 31, 2008

| Location | Worksite | Position | Position Title | Name of Incumbent | Grade/ | Salary | Next Inc. | Inc. Amt. | Retirement | DDI | FICA | Life Ins. | Medical | Dental | Total Benefits | Total Salary + |
|---------------------------------------|------------------|------------------------|-----------------------------|---|---------------|------------------------------|-----------------------|-----------|------------|--------|----------|--------------------|------------|----------|----------------------|-----------------------------|
| Code 1200 | Code 5000 | Code 3423002 | TEACHER IV | *VACANT: 000102313* | Step LT-04 | \$37,364.00 | Date 0/00/0000 | \$0.00 | \$8,994.00 | \$0.00 | \$542.00 | \$174.00 | \$2,975.00 | \$334.00 | \$13,019.00 | Benefits \$50,383.00 |
| 1200 | 3003 | 3423002 | TEACHER IV | *VACANT: 000102313 | LT-04 | \$37,364.00 | 0/00/0000 | \$0.00 | \$8,994.00 | \$0.00 | \$542.00 | \$174.00 | \$2,975.00 | \$334.00 | \$13,019.00 | \$50,383.00 |
| 1200 | 3007 | 3423004 | TEACHER IV | *VACANT: 000112407 | LT-04 | \$37,364.00 | 0/00/0000 | \$0.00 | \$8,994.00 | \$0.00 | \$542.00 | \$174.00 | \$2,975.00 | \$334.00 | \$13,019.00 | \$50,383.00 |
| 1200 | 3022 | 3423005 | TEACHER IV | *VACANT: 000115104 | LT-04 | \$37,364.00 | 0/00/0000 | \$0.00 | \$8,994.00 | \$0.00 | \$542.00 | \$174.00 | \$2,975.00 | \$334.00 | \$13,019.00 | \$50,383.00 |
| 1200 | 4034 | 3423006 | TEACHER IV | *VACANT: 000116682* | LT-04 | \$37,364.00 | 0/00/0000 | \$0.00 | \$8,994.00 | \$0.00 | \$542.00 | \$174.00 | \$2,975.00 | \$334.00 | \$13,019.00 | \$50,383.00 |
| 1200 | 3003 | 3424001 | TEACHER V | *VACANT: 000110002 | M-04 | \$38,824.00 | 0/00/0000 | \$0.00 | \$9,345.00 | \$0.00 | \$563.00 | \$174.00 | \$2,975.00 | \$334.00 | \$13,391.00 | \$52,215.00 |
| CURRICULUM & INSTRUCTION (C&I) (2000) | | | | | | | | | | | | ψ174.00 | Ψ2,070.00 | ψου 4.00 | ψ10,001.00 | Ψ02,210.00 |
| 2000 | 2000 | 207001 | SECRETARY II TYPIST | *VACANT: 000078087* | H-01 | \$19,974.00 | 0/00/0000 | \$0.00 | \$4,808.00 | \$0.00 | \$290.00 | \$174.00 | \$2,975.00 | \$334.00 | \$8,581.00 | \$28,555.00 |
| 2000 | 1100 | 2120001 | PROGRAM COORDINATOR I | *VACANT: 000074833* | K-01 | \$24,656.00 | 0/00/0000 | \$0.00 | \$5,935.00 | \$0.00 | \$358.00 | \$174.00 | \$2,975.00 | \$334.00 | \$9,776.00 | \$34,432.00 |
| 2000 | 2000 | 2120002 | PROGRAM COORDINATOR I | *VACANT: 000078124* | K-01 | \$24,656.00 | 0/00/0000 | \$0.00 | \$5,935.00 | \$0.00 | \$358.00 | \$174.00 | \$2,975.00 | \$334.00 | \$9,776.00 | \$34,432.00 |
| 2000 | 2000 | 2120003 | PROGRAM COORDINATOR I | *VACANT: 000098927* | K-01 | \$24,656.00 | 0/00/0000 | \$0.00 | \$5,935.00 | \$0.00 | \$358.00 | \$174.00 | \$2,975.00 | \$334.00 | \$9,776.00 | \$34,432.00 |
| 2000 | 4042 | 2120004 | PROGRAM COORDINATOR I | *VACANT: 000116819* | K-01 | \$24,656.00 | 0/00/0000 | \$0.00 | \$5,935.00 | \$0.00 | \$358.00 | \$174.00 | \$2,975.00 | \$334.00 | \$9,776.00 | \$34,432.00 |
| 2000 | 1500 | 2122001 | PROGRAM COORDINATOR III | *VACANT: 000088945* | M-01 | \$28,678.00 | 0/00/0000 | \$0.00 | \$6,903.00 | \$0.00 | \$416.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,802.00 | \$39,480.00 |
| 2000 | 2800 | 2123001 | PROGRAM COORDINATOR IV | *VACANT: 000074182* | N-01 | \$31,064.00 | 0/00/0000 | \$0.00 | \$7,477.00 | \$0.00 | \$450.00 | \$174.00 | \$2,975.00 | \$334.00 | \$11,410.00 | \$42,474.00 |
| 2000 | 2000 | 2123002 | PROGRAM COORDINATOR IV | *VACANT: 000075645* | N-01 | \$31,064.00 | 0/00/0000 | \$0.00 | \$7,477.00 | \$0.00 | \$450.00 | \$174.00 | \$2,975.00 | \$334.00 | \$11,410.00 | \$42,474.00 |
| FOOD & NUTRITION SERVICES (2600) | | | | | | | | | | | | | | | | |
| 2600 | 2200 | 2331001 | ACCOUNTANT II | *VACANT: 000116655* | L-01 | \$26,520.00 | 0/00/0000 | \$0.00 | \$6,383.00 | \$0.00 | \$385.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,251.00 | \$36,771.00 |
| | | | | HI | EAD STAI | RT PROGRAM | DIVISION (31 | 100) | | | | | | | | |
| 3100 | 3100 | 200001 | CLERK TYPIST I | *VACANT: 000045071* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 3100 | 3100 | 2120001 | PROGRAM COORDINATOR I | *VACANT: 000046016* | K-01 | \$24,656.00 | 0/00/0000 | \$0.00 | \$5,935.00 | \$0.00 | \$358.00 | \$174.00 | \$2,975.00 | \$334.00 | \$9,776.00 | \$34,432.00 |
| 3100 | 3100 | 2120002 | PROGRAM COORDINATOR I | *VACANT: 000052376* | K-01 | \$24,656.00 | 0/00/0000 | \$0.00 | \$5,935.00 | \$0.00 | \$358.00 | \$174.00 | \$2,975.00 | \$334.00 | \$9,776.00 | \$34,432.00 |
| 3100 | 3100 | 2121001 | PROGRAM COORDINATOR II | *VACANT: 000036266* | L-01 | \$26,520.00 | 0/00/0000 | \$0.00 | \$6,383.00 | \$0.00 | \$385.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,251.00 | \$36,771.00 |
| 3100 | | 2122001 | PROGRAM COORDINATOR III | *VACANT: 000051412* | M-01 | \$28,678.00 | 0/00/0000 | \$0.00 | \$6,903.00 | \$0.00 | \$416.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,802.00 | \$39,480.00 |
| 3100 | 3100 | 3074001 | SOCIAL WORKER II | *VACANT: 000069088* | L-01 | \$26,520.00 | 0/00/0000 | \$0.00 | \$6,383.00 | \$0.00 | \$385.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,251.00 | \$36,771.00 |
| 3100 | 3100 | 3077001 | SOCIAL SERVICE SUPERVISOR I | *VACANT: 000046042* | N-01 | \$31,064.00 | 0/00/0000 | \$0.00 | \$7,477.00 | \$0.00 | \$450.00 | \$174.00 | \$2,975.00 | \$334.00 | \$11,410.00 | \$42,474.00 |
| 3100 | 3100 | 3410001 | HEAD START AIDE | *VACANT: 000071837* | E-01 | \$16,656.00 | 0/00/0000 | \$0.00 | \$4,009.00 | \$0.00 | \$242.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,734.00 | \$24,390.00 |
| 3100 | 3100 | 3411001 | HEAD START TEACHER | *VACANT: 000107173* | H-01 | \$19,974.00 | 0/00/0000 | \$0.00 | \$4,808.00 | \$0.00 | \$290.00 | \$174.00 | \$2,975.00 | \$334.00 | \$8,581.00 | \$28,555.00 |
| 3100 | 3100 | 03420A001 | TEACHER I-A | *VACANT: 000111758* | H-04 | \$27,041.00 | 0/00/0000 | \$0.00 | \$6,509.00 | \$0.00 | \$392.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,384.00 | \$37,425.00 |
| 3100 | 3100 | | TEACHER I-A | *VACANT: 000112518* | H-04 | \$27,041.00 | 0/00/0000 | \$0.00 | \$6,509.00 | \$0.00 | \$392.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,384.00 | \$37,425.00 |
| 3100 | 3100 | | | *VACANT: 000109199* | HT-04 | \$27,998.00 | 0/00/0000 | \$0.00 | \$6,739.00 | \$0.00 | \$406.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,628.00 | \$38,626.00 |
| 3100 | 3100 | | TEACHER I-B | *VACANT: 000111759* | HT-04 | \$27,998.00 | 0/00/0000 | \$0.00 | \$6,739.00 | \$0.00 | \$406.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,628.00 | \$38,626.00 |
| 3100 | 3100 | | TEACHER I-B | *VACANT: 000111760* | HT-04 | \$27,998.00 | 0/00/0000 | \$0.00 | \$6,739.00 | \$0.00 | \$406.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,628.00 | \$38,626.00 |
| 3100 | 3100 | | TEACHER I-B | *VACANT: 000111762* | HT-04 | \$27,998.00 | 0/00/0000 | \$0.00 | \$6,739.00 | \$0.00 | \$406.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,628.00 | \$38,626.00 |
| 3100 | 3100 | 03420C001 | | *VACANT: 000116086* | I-04 | \$28,955.00 | 0/00/0000 | \$0.00 | \$6,969.00 | \$0.00 | \$420.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,872.00 | \$39,827.00 |
| 3100 | 3100 | 3440001 | SCHOOL PROGRAM CONSULTANT | *VACANT: 000112895* | N-01 | \$31,064.00 | 0/00/0000 | \$0.00 | \$7,477.00 | \$0.00 | \$450.00 | \$174.00 | \$2,975.00 | \$334.00 | \$11,410.00 | \$42,474.00 |
| 3100 | | 9305001 | BUILDING CUSTODIAN | *VACANT: 000040526* | C-01 | \$15,133.00 | 0/00/0000 | \$0.00 | \$3,643.00 | \$0.00 | \$219.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,345.00 | \$22,478.00 |
| | | | | | | AL EDUCATION | | | | | | | | | | |
| 5053 | | 2122001 | PROGRAM COORDINATOR IV | *VACANT: 000116436* | N-01 | Compliance (5 \$31,064.00 | 0/00/0000 | \$0.00 | \$7,477.00 | \$0.00 | \$450.00 | \$174.00 | \$2,975.00 | \$334.00 | \$11,410.00 | \$42,474,00 |
| 5053 | | 2123001 2123002 | PROGRAM COORDINATOR IV | *VACANT: 000116436* | N-01 | \$31,064.00 | 0/00/0000 | \$0.00 | \$7,477.00 | \$0.00 | \$450.00 | \$174.00 | \$2,975.00 | \$334.00 | \$11,410.00 | \$42,474.00 \$42,474.00 |
| 3033 | | 2123002 | FROGRAM COORDINATOR IV | VACANT: 000110437 | 14-01 | Hearing (HI) (5 | 1 | φυ.υυ | \$7,477.00 | φυ.υυ | φ430.00 | \$174.00 | φ2,973.00 | φ334.00 | \$11,410.00 | φ42,474.00 |
| 5054 | 3017 | 3404001 | SCHOOL AIDE II | *VACANT: 000110624* | E-01 | \$16,656.00 | 0/00/0000 | \$0.00 | \$4,009.00 | \$0.00 | \$242.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,734.00 | \$24,390.00 |
| 5054 | 4042 | | SCHOOL AIDE II | *VACANT: 000110024 | | \$16,656.00 | | | | | | | \$2,975.00 | | | |
| 5557 | 7072 | 0-10-1002 | OC. 100E / (IDE 1) | 77.07.111. 000110170 | Occi | pational Thera | pv (5058) | ψυ.υυ | ψ-1,000.00 | ψυ.υυ | ΨΕ-τΕ.00 | ψ177.00 | Ψ2,070.00 | ψυυτ.υυ | Ψ1,107.00 | ΨΔ-4,000.00 |
| 5058 | 5067 | 205001 | SECRETARY I TYPIST | *VACANT: 000113008* | G-01 | \$18,723.00 | 0/00/0000 | \$0.00 | \$4,507.00 | \$0.00 | \$271.00 | \$174.00 | \$2,975.00 | \$334.00 | \$8,261.00 | \$26,984.00 |
| 5058 | 0007 | 8321001 | OCCUPATIONAL THERAPIST TECH | *VACANT: 000110621* | G-01 | \$18,723.00 | 0/00/0000 | \$0.00 | \$4,507.00 | | | \$174.00 | \$2,975.00 | | \$8,261.00 | \$26,984.00 |
| 5058 | 5058 | 8323001 | OCCUPATIONAL THERAPIST II | *VACANT: 000107103* | M-01 | | 0/00/0000 | \$0.00 | \$6,903.00 | | | \$174.00 | \$2,975.00 | | \$10,802.00 | \$39,480.00 |
| 5555 | - 5555 | 5525551 | 2223 | 111011111111111111111111111111111111111 | 0 . | Preschool (50 | | Ψ0.00 | ψο,οοο.οο | ψυ.συ | ψσ.σ | \$1.7 11.00 | Ψ=,070.00 | Ψ001.00 | ψ. 0,30 <u>2</u> .00 | \$55 , .50.00 |
| 5060 | | 2123001 | PROGRAM COORDINATOR IV | *VACANT: 000116438* | N-01 | \$31,064.00 | 0/00/0000 | \$0.00 | \$7,477.00 | \$0.00 | \$450.00 | \$174.00 | \$2,975.00 | \$334.00 | \$11,410.00 | \$42,474.00 |
| 5060 | 2500 | | TEACHER II | *VACANT: 000116442* | K-04 | \$33,378.00 | 0/00/0000 | \$0.00 | \$8,034.00 | | | \$174.00 | \$2,975.00 | | \$12,001.00 | \$45,379.00 |
| | | | 1 :: | | | Ψου,ο, ο.οο | 3, 33, 333 | Ψ0.00 | ψο,σο 1.σο | ψ0.00 | ψ | ψ 1.00 | Ψ=,070.00 | Ψ001.00 | ψ.=,501.00 | \$.5,57 0.00 |

Page 2 of 4 Prepared by: Luvy Quinata Madera, PSI

FEDERALLY FUNDED STAFFING PATTERN (VACANT)

as of May 31, 2008

| Location | Worksite | Position | Position Title | Name of Incumbent | Grade/ | Salary | Next Inc. | Ina Amt | Retirement | DDI | FICA | Life Ins. | Medical | Dental | Total Benefits | Total Salary + |
|-----------------------------|----------|-----------|-----------------------|---------------------|--------|-----------------|-----------|-----------|------------|--------|----------|-----------|------------|----------|----------------|----------------|
| Code | Code | Code | Position Title | Name of incumbent | Step | | Date | Inc. Amt. | Retirement | וטטו | FICA | Life ins. | Medicai | Dentai | Total benefits | Benefits |
| | | | | | | Psychology (50 | 061) | | | | | | | | | |
| 5061 | 5061 | 3120001 | PSYCHOLOGIST | *VACANT: 000101044* | P-01 | \$36,850.00 | 0/00/0000 | \$0.00 | \$8,870.00 | \$0.00 | \$534.00 | \$174.00 | \$2,975.00 | \$334.00 | \$12,887.00 | \$49,737.00 |
| 5061 | 5061 | 03420D001 | TEACHER I-D | *VACANT: 000116210* | IT-04 | \$30,007.00 | 0/00/0000 | \$0.00 | \$7,223.00 | \$0.00 | \$435.00 | \$174.00 | \$2,975.00 | \$334.00 | \$11,141.00 | \$41,148.00 |
| | | | | | | ransportation (| | | | | | | | | | |
| 5063 | 5063 | 202001 | CLERK TYPIST III | *VACANT: 000110848* | F-01 | \$17,635.00 | 0/00/0000 | \$0.00 | \$4,245.00 | \$0.00 | \$256.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,984.00 | \$25,619.00 |
| 5063 | 5063 | 9540001 | HANDICAP BUS DRIVER | *VACANT: 000110335* | F-01 | \$17,635.00 | 0/00/0000 | \$0.00 | \$4,245.00 | \$0.00 | \$256.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,984.00 | \$25,619.00 |
| 5063 | 5063 | 9540002 | HANDICAP BUS DRIVER | *VACANT: 000112972* | F-01 | \$17,635.00 | 0/00/0000 | \$0.00 | \$4,245.00 | \$0.00 | \$256.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,984.00 | \$25,619.00 |
| 5063 | 5063 | 9540003 | HANDICAP BUS DRIVER | *VACANT: 000116846* | F-01 | \$17,635.00 | 0/00/0000 | \$0.00 | \$4,245.00 | \$0.00 | \$256.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,984.00 | \$25,619.00 |
| | | | | | | Vision (5064 | | | | | | | | | | |
| 5064 | 4034 | | SCHOOL AIDE I | *VACANT: 000099090* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5064 | 3025 | 3403002 | SCHOOL AIDE I | *VACANT: 000101134* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5064 | 4044 | 3403003 | SCHOOL AIDE I | *VACANT: 000110584* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5064 | 4042 | | SCHOOL AIDE I | *VACANT: 000110587* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5064 | 4042 | 3403005 | SCHOOL AIDE I | *VACANT: 000116822* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| Secondary- Job Coach (5065) | | | | | | | | | | | | | | | | |
| 5065 | | 2120001 | PROGRAM COORDINATOR I | *VACANT: 000100083* | K-01 | \$24,656.00 | 0/00/0000 | \$0.00 | \$5,935.00 | \$0.00 | \$358.00 | \$174.00 | \$2,975.00 | \$334.00 | \$9,776.00 | \$34,432.00 |
| 5065 | | 2120002 | PROGRAM COORDINATOR I | *VACANT: 000111873* | K-01 | \$24,656.00 | 0/00/0000 | \$0.00 | \$5,935.00 | \$0.00 | \$358.00 | \$174.00 | \$2,975.00 | \$334.00 | \$9,776.00 | \$34,432.00 |
| 5065 | 5065 | 2120003 | PROGRAM COORDINATOR I | *VACANT: 000112960* | K-01 | \$24,656.00 | 0/00/0000 | \$0.00 | \$5,935.00 | \$0.00 | \$358.00 | \$174.00 | \$2,975.00 | \$334.00 | \$9,776.00 | \$34,432.00 |
| 5065 | 5065 | 2120004 | PROGRAM COORDINATOR I | *VACANT: 000113195* | K-01 | \$24,656.00 | 0/00/0000 | \$0.00 | \$5,935.00 | \$0.00 | \$358.00 | \$174.00 | \$2,975.00 | \$334.00 | \$9,776.00 | \$34,432.00 |
| 5065 | 5066 | 2120005 | PROGRAM COORDINATOR I | *VACANT: 000116614* | K-01 | \$24,656.00 | 0/00/0000 | \$0.00 | \$5,935.00 | \$0.00 | \$358.00 | \$174.00 | \$2,975.00 | \$334.00 | \$9,776.00 | \$34,432.00 |
| | | | | | | One to One (50 | | | | | | | | | | |
| 5066 | 5066 | | SCHOOL AIDE I | *VACANT: 000097528* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5066 | 4042 | 3403002 | SCHOOL AIDE I | *VACANT: 000116094* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5066 | 3013 | 3403003 | SCHOOL AIDE I | *VACANT: 000116095* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5066 | 5000 | 3403004 | SCHOOL AIDE I | *VACANT: 000116333* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5066 | 4044 | 3403005 | SCHOOL AIDE I | *VACANT: 000116334* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5066 | 3024 | 3403006 | SCHOOL AIDE I | *VACANT: 000116367* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5066 | 4030 | | SCHOOL AIDE I | *VACANT: 000116613* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5066 | 3011 | 3403008 | SCHOOL AIDE I | *VACANT: 000116693* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5066 | 3009 | 3403009 | SCHOOL AIDE I | *VACANT: 000116694* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5066 | 3017 | 3403010 | SCHOOL AIDE I | *VACANT: 000116696* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5066 | 3020 | 3403011 | SCHOOL AIDE I | *VACANT: 000116725* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5066 | 3019 | 3403012 | SCHOOL AIDE I | *VACANT: 000116782* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5066 | 4040 | 3403013 | SCHOOL AIDE I | *VACANT: 000116841* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5066 | 3013 | 3403014 | SCHOOL AIDE I | *VACANT: 000116842* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5066 | 4042 | 3403015 | SCHOOL AIDE I | *VACANT: 000116843* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5066 | 4035 | 3403016 | SCHOOL AIDE I | *VACANT: 000116861* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5066 | 4044 | | SCHOOL AIDE I | *VACANT: 000116866* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5066 | 4040 | 3403018 | SCHOOL AIDE I | *VACANT: 000116867* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5066 | 3017 | | SCHOOL AIDE I | *VACANT: 000116880* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5066 | 3017 | 3403020 | SCHOOL AIDE I | *VACANT: 000116881* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5066 | 3004 | | SCHOOL AIDE I | *VACANT: 000117259* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5066 | 5000 | | SCHOOL AIDE I | *VACANT: 000117260* | D-01 | \$15,840.00 | | | | | | | \$2,975.00 | \$334.00 | | \$23,366.00 |
| 5066 | 3019 | | SCHOOL AIDE I | *VACANT: 000117261* | D-01 | \$15,840.00 | | | | | \$230.00 | | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5066 | 4034 | | SCHOOL AIDE I | *VACANT: 000117262* | D-01 | \$15,840.00 | 0/00/0000 | <u> </u> | \$3,813.00 | | | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5066 | 4031 | | SCHOOL AIDE I | *VACANT: 000117263* | D-01 | \$15,840.00 | 0/00/0000 | | \$3,813.00 | | | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5066 | 3027 | 3404001 | SCHOOL AIDE II | *VACANT: 000117027* | E-01 | \$16,656.00 | 0/00/0000 | \$0.00 | \$4,009.00 | \$0.00 | \$242.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,734.00 | \$24,390.00 |
| | - | | | T | | ementary- CRT | | | | | | | | | | |
| 5067 | 3001 | 2120001 | PROGRAM COORDINATOR I | *VACANT: 000113328* | K-01 | \$24,656.00 | | | | \$0.00 | | \$174.00 | \$2,975.00 | \$334.00 | \$9,776.00 | \$34,432.00 |
| 5067 | 5067 | 2120002 | PROGRAM COORDINATOR I | *VACANT: 000116735* | K-01 | \$24,656.00 | 0/00/0000 | \$0.00 | \$5,935.00 | \$0.00 | \$358.00 | \$174.00 | \$2,975.00 | \$334.00 | \$9,776.00 | \$34,432.00 |

Prepared by: Luvy Quinata Madera, PSI Page 3 of 4

FEDERALLY FUNDED STAFFING PATTERN (VACANT)

as of May 31, 2008

| Location Code | Worksite Code | Position Code | Position Title | Name of Incumbent | Grade/ Step | Salary | Next Inc. Date | Inc. Amt. | Retirement | DDI | FICA | Life Ins. | Medical | Dental | Total Benefits | Total Salary + Benefits |
|-------------------------|-------------------------|------------------|-------------------------|---------------------------------|----------------|-----------------|-------------------|-----------|------------|---------|-----------------|----------------|------------|-----------------|----------------|----------------------------|
| 5067 | 3014 | 3421001 | TEACHER II | *VACANT: 000113477* | K-04 | \$33.378.00 | 0/00/0000 | \$0.00 | \$8.034.00 | \$0.00 | \$484.00 | \$174.00 | \$2,975.00 | \$334.00 | \$12.001.00 | \$45.379.00 |
| 5067 | 3004 | 3423001 | TEACHER IV | *VACANT: 000113477* | LT-04 | \$37.364.00 | 0/00/0000 | \$0.00 | \$8,994.00 | \$0.00 | \$542.00 | \$174.00 | \$2,975.00 | \$334.00 | \$13,019.00 | \$50,383.00 |
| Physical Therapy (5068) | | | | | | | | | | | | | | | | |
| 5068 | 5000 | 8329001 | PHYSICAL THERAPIST II | *VACANT: 000103426* | M-01 | \$28.678.00 | 0/00/0000 | \$0.00 | \$6,903.00 | \$0.00 | \$416.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10.802.00 | \$39,480.00 |
| EH Program (5069) | | | | | | | | | | | | | | | | |
| 5069 | 5069 | 3073001 | SOCIAL WORKER I | *VACANT: 000110850* | K-01 | \$24,656.00 | 0/00/0000 | \$0.00 | \$5,935.00 | \$0.00 | \$358.00 | \$174.00 | \$2,975.00 | \$334.00 | \$9,776.00 | \$34,432.00 |
| 5069 | 5069 | 3074001 | SOCIAL WORKER II | *VACANT: 000111884* | L-01 | \$26,520.00 | 0/00/0000 | \$0.00 | \$6,383.00 | \$0.00 | \$385.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,251.00 | \$36,771.00 |
| 5069 | 4042 | 3403001 | SCHOOL AIDE I | *VACANT: 000097523* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5069 | 5069 | 3403002 | SCHOOL AIDE I | *VACANT: 000102389* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5069 | 4046 | 3403003 | SCHOOL AIDE I | *VACANT: 000107238* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5069 | 4046 | 3403004 | SCHOOL AIDE I | *VACANT: 000113362* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| | Infant & Toddler (5070) | | | | | | | | | | | | | | | |
| 5070 | | 2120001 | PROGRAM COORDINATOR I | *VACANT: 000113246* | K-01 | \$24,656.00 | 0/00/0000 | \$0.00 | \$5,935.00 | \$0.00 | \$358.00 | \$174.00 | \$2,975.00 | \$334.00 | \$9,776.00 | \$34,432.00 |
| 5070 | | 2120002 | PROGRAM COORDINATOR I | *VACANT: 000113247* | K-01 | \$24,656.00 | 0/00/0000 | \$0.00 | \$5,935.00 | \$0.00 | \$358.00 | \$174.00 | \$2,975.00 | \$334.00 | \$9,776.00 | \$34,432.00 |
| 5070 | | 2120003 | PROGRAM COORDINATOR I | *VACANT: 000113248* | K-01 | \$24,656.00 | 0/00/0000 | \$0.00 | \$5,935.00 | \$0.00 | \$358.00 | \$174.00 | \$2,975.00 | \$334.00 | \$9,776.00 | \$34,432.00 |
| 5070 | | 2120004 | PROGRAM COORDINATOR I | *VACANT: 000113249* | K-01 | \$24,656.00 | 0/00/0000 | \$0.00 | \$5,935.00 | \$0.00 | \$358.00 | \$174.00 | \$2,975.00 | \$334.00 | \$9,776.00 | \$34,432.00 |
| 5070 | | 2120005 | PROGRAM COORDINATOR I | *VACANT: 000113250* | K-01 | \$24,656.00 | 0/00/0000 | \$0.00 | \$5,935.00 | \$0.00 | \$358.00 | \$174.00 | \$2,975.00 | \$334.00 | \$9,776.00 | \$34,432.00 |
| 5070 | 5070 | 3074001 | SOCIAL WORKER II | *VACANT: 000115362* | L-01 | \$26,520.00 | 0/00/0000 | \$0.00 | \$6,383.00 | \$0.00 | \$385.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,251.00 | \$36,771.00 |
| | | | | | | Part B. Admin (| / | | | | | | | | | |
| 5071 | 2000 | 3424001 | TEACHER V | *VACANT: 000116820* | M-04 | \$38,824.00 | 0/00/0000 | \$0.00 | \$9,345.00 | \$0.00 | \$563.00 | \$174.00 | \$2,975.00 | \$334.00 | \$13,391.00 | \$52,215.00 |
| | | | | | 1 | Autism (508 | . / | | | T | | | | | | |
| 5089 | 3023 | 3403001 | SCHOOL AIDE I | *VACANT: 000096830* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5089 | 4046 | 3403002 | SCHOOL AIDE I | *VACANT: 000104704* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5089 | 5066 | 3403003 | SCHOOL AIDE I | *VACANT: 000117258* | D-01 | \$15,840.00 | 0/00/0000 | \$0.00 | \$3,813.00 | \$0.00 | \$230.00 | \$174.00 | \$2,975.00 | \$334.00 | \$7,526.00 | \$23,366.00 |
| 5089 | 3001 | 3423001 | TEACHER IV | *VACANT: 000116715* | LT-04 | \$37,364.00 | 0/00/0000 | \$0.00 | \$8,994.00 | \$0.00 | \$542.00 | \$174.00 | \$2,975.00 | \$334.00 | \$13,019.00 | \$50,383.00 |
| 5000 | 5000 | 010000; | IDDOODAN OOODDINATOD II | THUA CANIT OCCUPANCE | | sional Develop | . , | Φ0.00 | h | 1 00 00 | A 450.00 | 4.74.00 | 40.075.00 | # 004.00 | | Φ40.474.0C |
| 5096 | 5096 | 2123001 | PROGRAM COORDINATOR IV | *VACANT: 000113139* | N-01 | \$31,064.00 | 0/00/0000 | \$0.00 | \$7,477.00 | \$0.00 | \$450.00 | \$174.00 | \$2,975.00 | \$334.00 | \$11,410.00 | \$42,474.00 |
| 5000 | 5000 | 0005001 | TALIDIOL COLOT | 1*\/A C A N T . 0004 4 000 4* | | diology (SPED) | , , , | Φ0.00 | Φ0.000.00 | 1 00 00 | 0.440.00 | M474.00 | Ф0.075.00 | 0004.00 | M40.000.00 | ФОО 400 OC |
| 5098 | 5098 | 8325001 | AUDIOLOGIST | *VACANT: 000116684* | M-01 | \$28,678.00 | 0/00/0000 | \$0.00 | \$6,903.00 | \$0.00 | \$416.00 | \$174.00 | \$2,975.00 | \$334.00 | \$10,802.00 | \$39,480.00 |

TOTAL FTE: 155 \$3,732,799.00 \$0.00 \$898,514.00 \$0.00 \$54,161.00 \$26,970.00 \$461,125.00 \$51,770.00 \$1,492,540.00 \$5,225,339.00

Prepared by: Luvy Quinata Madera, PSI Page 4 of 4